

BRITISH COLUMBIA
UTILITIES COMMISSION

Order

Number **G-33-02**

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IN THE MATTER OF the Utilities Commission Act, R.S.B.C. 1996, Chapter 473

and

Recovery of Commission Costs for the 2002/03 Fiscal Year

BEFORE: P. Ostergaard, Chair

R.D. Deane, Commissioner

K.L. Hall, Commissioner) May 2, 2002

N.F. Nicholls, Commissioner

ORDER

WHEREAS:

- A. Section 125 of the Utilities Commission Act ("the Act") enables the British Columbia Utilities Commission ("the Commission") to recover its expenses arising in each fiscal year commencing April 1 from the administration of the Act, and to fix and collect levies from public utilities and other persons so defined. B.C. Regulation 283/88, dated July 29, 1988, authorizes the Commission to collect and retain all levies collected under the Regulation; and
- B. The current year's levy for recovering Commission expenses is based on its 2002/03 budget minus expected recoveries and divided by the total energy sales of the regulated utilities for the previous calendar year; and
- C. The Commission will recover its expenses from the levy calculation on a quarterly basis and may adjust the fourth quarter billing in order to account for additional revenues received or expenses incurred during the fiscal year ending March 31, 2003. The final adjustment for the year will occur with the first quarter billing in the following year.

NOW THEREFORE the Commission orders as follows:

- 1. A levy, at the rate of \$0.0077334691 per GJ equivalent of energy sold for the calendar year 2001 shall be paid by, and collected from, the public utilities listed below for the recovery of Commission expenses in the fiscal year commencing April 1, 2002.
- 2. The following public utilities are required to pay the levy fixed for the 2002/03 fiscal year, to be billed in installments as set out in the attached Appendix. The first quarter installment will reflect the 2001/02 carried- forward credit.

British Columbia Hydro and Power Authority Princeton Light and Power Company, Limited UtiliCorp Networks Canada (British Columbia) Ltd. The Corporation of the City of Nelson Hemlock Valley Electrical Services Limited The Yukon Electrical Company Limited Silversmith Power & Light Corporation Sun Rivers Services Corp.

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Gas Utilities

BC Gas Utility Ltd.
Centra Gas British Columbia Inc.
Centra Gas Whistler Inc.
Pacific Northern Gas Ltd.
Pacific Northern Gas (N.E.) Ltd.
Squamish Gas Co. Ltd.
Port Alice Gas Inc.
Sun Peaks Utilities Co., Ltd.
Sun Rivers Services Corp.
Stargas Utilities Ltd.

Steam Heat Utility

Central Heat Distribution Limited

3. Pursuant to Levy Regulation 283/88 and Letter No. L-39-96, the following upstream natural gas processors and intraprovincial oil pipelines shall pay the following amounts for the fiscal year commencing April 1, 2002:

Coastal Canada Field Services Inc.	\$1,000
Duke Energy Field Services Canada Ltd.	\$1,000
Westcoast Gas Services Inc.	\$1,000
Williams Energy Canada Inc.	\$1,000
JJH Equipment Trust	\$1,000
Plateau Pipeline Ltd.	
- Sunset Prairie Pipeline	\$1,000
- Taylor to Dawson Creek Pipeline	\$1,000
- Blueberry, Northeast BC and Boundary Lake Pipelines	\$1,000
- Western System	\$1,000
EnerMark Inc.	\$1,000
Trans Mountain Enterprises of British Columbia Limited	\$1,000

DATED at the City of Vancouver, in the Province of British Columbia, this *ninth* day of May 2002.

BY ORDER

Original signed by:

Peter Ostergaard

Chair

Attachment

	A	В	С	D	E	F	G	Н		J	K	L	M
1		I		B.C. UTI	LITIES COMMISSION	- 2002/03 LEV	Y CALCULATION	<u>I</u>	l		1	ı	
3		Regulated	Regulated		Converted	Annual	Last Year's Credit	Net Payable for	Billing	Assessment	Assessment	A	otal to be
5	Utility	Sales \$000	Volume	Unit	To GJ	Assessment \$	Carried Forward 1	Fiscal Year 02/03	Q1	Q2 3	Q3 3	Q4 ⁴	Billed
6	B.C. Hydro & Power Authority	2,299,990	46,425.86	GW.h	167,133,000	1,292,518	286,821	1,005,696		323,129	323,129	323,129	1,005,696
7	, ,	, ,	,			, ,	,	, ,	,		,	,	, , , , , , , , , , , , , , , , , , ,
8	City of Nelson	3,262	51.89	GW.h	186,800	1,445	321	1,124	40.58	361	361	361	1,124
9	YY 1 1 X 11	154	0.06	CIVI	2.500	27		2.1	0.76	_		7	2.1
10	Hemlock Valley Princeton Light & Power	154 4.059	0.96 60.12	GW.h GW.h	3,500 216,400	27 1,674	6 371	$\begin{array}{c} 21 \\ 1,302 \end{array}$	0.76 47.01	418	418	418	$\frac{21}{1,302}$
12	UtiliCorp Networks Canada (British Columbia) Ltd.	109,408	1,885.00	GW.h	6,786,000	52,479	11,646	40,834	1,474.19			13,120	40,834
13	Silversmith Power & Light Corporation	5	0.05	GW.h	200	2	0	2	2.00		0	0	2
14	Sun Rivers	63	3,700.00		3,700	29	6	23	1.15		7	7	23
15	Yukon Electrical Co. Ltd.	122	0.75	GW.h	2,700	21	5	16	0.59	5	5	5	16
16	ng g - www. x. i												
17	BC Gas Utility Ltd. Lower Mainland Division	1,029,140	117,148,000.00	GJ	117,148,000.00	905,960	201,041	704,920	25,449.26	226,490	226,490	226,490	704,920
19	Inland Division	310,374	53,899,000.00	GJ	53,899,000.00	416,826	92,498	324,329	11.709.03		104.207	104,207	324,329
20	Columbia Division	38,551	7,381,000.00	GJ	7,381,000.00	57,081	12,667	44,414	1,603.45	14,270	. ,	14,270	44,414
21	Fort Nelson Division	3,802	879,000.00	GJ	879,000.00	6,798	1,508	5,289	190.95	1,699	1,699	1,699	5,289
22	Squamish Gas Division	3,225	329,000.00	GJ	329,000.00	2,544	565	1,980	71.47	636	636	636	1,980
23													
2 4	Centra Gas British Columbia Inc. Vancouver Island, Powell River and												
26	Sunshine Coast areas	113,118	27,075,000.00	GJ	27,075,000.00	209,384	46,464	162,920	5,881.78	52,346	52,346	52,346	162,920
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28	Pacific Northern Gas (N.E.) Ltd.												
29	Dawson Creek and Fort St. John	30,271	4,238,000.00	GJ	4,238,000.00	32,774	7,273	25,501	920.66	8,194	8,194	8,194	25,501
30	Pacific Northern Gas (N.E.) Ltd.	1.614	745 000 00	CI	745 000 00	5.761	1 270	4 492	161.04	1 440	1 440	1 440	4 492
31	Tumbler Ridge Pacific Northern Gas Ltd.	1,614 81,091	745,000.00 26,797,000.00	GJ GJ	745,000.00 26,797,000.00	5,761 207,234	1,279 45,987	4,483 161,247	161.84 5,821.39	1,440 51,808		1,440 51,808	4,483 $161,247$
33	Tuerrie Trordierri Gus Eta.	01,051	20,777,000.00	03	20,777,000.00	207,234	43,707	101,247	3,021.37	31,000	31,000	31,000	101,247
3 4	Centra Gas Whistler Inc.	10,134	686,000.00		686,000.00	5,305	1,177	4,128	149.03	1,326	1,326	1,326	4,128
35	Port Alice Gas Inc.	276	18,000.00	GJ	18,000.00	139	31	108	3.91	35	35	35	108
36	Sun Peaks Utilities	840	48,000.00	~-	48,000.00	371	82	289	10.80		93	93	289
37	Central Heat Distribution Limited Stargas Utilities Ltd.	5,301 423	1,218,000.00 27,000.00	GJ GJ	1,218,000.00 27,000.00	9,419 209	2,090	7,329 209	264.60 53.00	,	2,355 52	2,355 52	7,329 209
39	Stargas Offities Ltd.	423	27,000.00	GJ	27,000.00	209	U	209	33.00	32	32	32	209
40													
41	TOTAL	4,045,223	240,540,124.63		414,820,300	3,208,000	711,837.28	2,496,163	90,165.47	801,999	801,999	801,999	2,496,164
42	Annual Budget less Anticipated Revenue	\$3,294,000	\$86,000	=	\$3 208 000		\$0.0077334691						
4 4	LEVY PER GJ		\$86,000	=	<u>بالاللهين جد</u>		\$0.0077334691						
45		•											
46	BCUC 2001/02 Carry Fwd Credit	\$711,838.00											
47	1 Credit applied to 2002/03 Q1 billing.												
48	2 Quarterly assessment that will be billed for Q1.												
4 9 5 0	 Quarterly assessment that will be billed in Q2 and Quarterly assessment will be reviewed for Q4 billir 												
51	4 Quarterly assessment will be reviewed for Q4 billing	15	414,793,300	1.	1. StarGas does not quali	fy for last year'	s carry-forward credit						
52					1		•						
53													