



**ORDER NUMBER
G-197-24**

IN THE MATTER OF
the *Utilities Commission Act*, RSBC 1996, Chapter 473

and

British Columbia Hydro and Power Authority
Enterprise Resource Planning Projects

BEFORE:

E. B. Lockhart, Panel Chair
A. C. Dennier, Commissioner

on July 22, 2024

ORDER

WHEREAS:

- A. On June 28, 2024, British Columbia Hydro and Power Authority (BC Hydro) filed an application with the British Columbia Utilities Commission (BCUC), pursuant to section 44.2 of the *Utilities Commission Act* (UCA), for acceptance of a schedule of anticipated capital expenditures for the implementation of two Enterprise Resource Planning (ERP) Projects: the S/4HANA Project and the Stations Project (Application);
- B. The S/4HANA Project will upgrade BC Hydro's current version of SAP ERP Central Component to the latest S/4HANA version offered by SAP. The estimated cost range for the S/4HANA Project is \$63.7 million to \$73.2 million;
- C. The Stations Project will replace BC Hydro's current assets Enterprise Asset Management (EAM) system, PassPort to SAP and utilize SAP's S/4HANA EAM. The estimated cost range for the Stations Project is \$46.0 million to \$57.7 million;
- D. BC Hydro further seeks that certain information in the Application be held confidential by the BCUC pursuant to Section 18 of the BCUC's Rules of Practice and Procedure on the basis it is commercially sensitive information related to BC Hydro's cost estimates, which could prejudice BC Hydro's position in future negotiations; and
- E. The BCUC has commenced review of the Application and finds that the establishment of a regulatory timetable is warranted.

NOW THEREFORE the BCUC orders as follows:

- 1. A public hearing is established for the review of the Application in accordance with the regulatory timetable as set out in Appendix A to this order.

2. BC Hydro is directed, as soon as practicable, but not later than Monday, July 29, 2024, to make the Application and this order available on its website.
3. BC Hydro is directed, as soon as practicable, but not later than Monday, July 29, 2024, to publish notice of the Application, or post the Public Notice attached as Appendix B to this order, on its existing social media platforms. Weekly reminder posts, including the Public Notice, must be published on each platform until the conclusion of the intervener registration period on Wednesday, August 7, 2024.
4. BC Hydro is directed to provide to the BCUC by Tuesday, August 6, 2024, confirmation of when the public notice has been posted, including a list of the social media platforms on which the public notice was posted, as well as a list of all parties notified.
5. In accordance with the BCUC Rules of Practice and Procedure, parties who wish to actively participate in the proceeding must complete a Request to Intervene Form, available on the Get Involved in a Proceeding section of the BCUC's website at <https://www.bcuc.com/GetInvolved/GetInvolvedProceeding>, by Wednesday, August 7, 2024. Parties may also submit letters of comment by completing a Letter of Comment Form, available on the BCUC's website.
6. BC Hydro's request for certain information to be held confidential is granted and the information will be held confidential until the BCUC determines otherwise.

DATED at the City of Vancouver, in the Province of British Columbia, this 22nd day of July 2024.

BY ORDER

Original signed by:

E. B. Lockhart
Commissioner

Attachment

British Columbia Hydro and Power Authority
Enterprise Resource Planning Projects

REGULATORY TIMETABLE

| Action | Date (2024) |
|-----------------------------------------------------------------------------|----------------------|
| BC Hydro to Publish Notice of the Application | Monday, July 29 |
| BC Hydro provide confirmation of compliance with Public Notice requirements | Tuesday, August 6 |
| Intervener registration deadline | Wednesday, August 7 |
| BCUC Information Request (IR) No. 1 to BC Hydro | Monday, August 12 |
| Intervener IR No. 1 to BC Hydro | Monday, August 26 |
| BC Hydro responses to BCUC and Intervener IR No. 1 | Tuesday, October 1 |
| Letters of comment deadline | Tuesday, October 8 |
| BC Hydro final argument | Tuesday, October 22 |
| Intervener final argument | Tuesday, November 12 |
| BC Hydro reply argument | Thursday, December 5 |



We want to hear from you

BC Hydro Enterprise Resource Planning Projects

On June 28, 2024, British Columbia Hydro and Power Authority (BC Hydro) filed an application with the British Columbia Utilities Commission (BCUC), for acceptance of anticipated capital expenditures for the implementation of two Enterprise Resource Planning (ERP) Projects: the S/4HANA Project and the Stations Project. The S/4HANA Project will upgrade BC Hydro's current version of SAP ERP Central Component to the latest S/4HANA version offered by SAP, with estimated cost range of \$63.7 million to \$73.2 million. The Stations Project will replace BC Hydro's current assets Enterprise Asset Management (EAM) system to SAP's S/4HANA EAM, with estimated cost range of \$46.0 million to \$57.7 million.

Please visit the [Proceeding webpage](#) on bcuc.com under "Our Work" to learn more. To participate in the proceeding, visit www.bcuc.com/get-involved.

GET INVOLVED

- **Submit a letter of comment**
- **Subscribe to the proceeding**
- **Request intervenor status**

IMPORTANT DATES

1. **Wednesday, August 7, 2024** – Deadline to request intervenor status with the BCUC
2. **Tuesday, October 8, 2024** – Deadline to submit a letter of comment to share your views, opinions, and insights on the application

Subscribe to this Proceeding on bcuc.com under "Get Involved" to receive email notifications when public documents are added to the proceeding.

CONTACT INFORMATION

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